

General Conference

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Item 10 of the agenda

(GC(67)/24)

Regular Budget Appropriations for 2024

Resolution adopted on 29 September 2023 during the eleventh plenary meeting

The General Conference,

Accepting the recommendations of the Board of Governors relating to the Regular Budget of the Agency for 2024,¹ while reaffirming, in this context, the effectiveness and integrity of all the relevant provisions in the Statute,

1. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of € 430 020 873 for the operational portion of the Regular Budget expenses of the Agency in 2024 as follows:²

¹ Document GC(67)/5.

² Appropriation Sections 1–6 represent the Agency's Major Programmes.

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	46 709 512
2. Nuclear Techniques for Development and Environmental Protection	47 500 612
3. Nuclear Safety and Security	41 833 006
4. Nuclear Verification	167 729 812
5. Policy, Management and Administration Services	92 267 806
6. Management of Technical Cooperation for Development	30 406 447
Subtotal of Major Programmes	426 447 195
7. Reimbursable work for others	3 573 678
TOTAL	430 020 873

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.1 in order to take into account the exchange rate variations during the year;

2. Decides that the foregoing appropriation shall be financed, after the deduction of:

- Revenues deriving from reimbursable work for others (Section 7); and
- Other miscellaneous income of €3 435 000;

from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €423 012 195 (€363 616 569 plus US \$ 59 395 626), in accordance with the scale of assessment fixed by the General Conference in resolution GC(67)/RES/6;

3. Appropriates, on the basis of an exchange rate of US \$1.00 to €1.00, an amount of €6 144 000 for the capital portion of the Regular Budget expenses of the Agency in 2024 as follows:³

	€
1. Nuclear Power, Fuel Cycle and Nuclear Science	-
2. Nuclear Techniques for Development and Environmental Protection	1 536 000
3. Nuclear Safety and Security	307 200
4. Nuclear Verification	716 800
5. Policy, Management and Administration Services	3 276 800
6. Management of Technical Cooperation for Development	307 200
TOTAL	6 144 000

the amounts in the appropriation sections to be adjusted in accordance with the adjustment formula presented in Attachment A.2 in order to take into account the exchange rate variations during the year;

4. Decides that the foregoing appropriation shall be financed from contributions by Member States amounting, at an exchange rate of US \$1.00 to €1.00, to €6 144 000 (€6 072 964 plus US \$71 036), in accordance with the scale of assessment fixed by the General Conference in resolution GC(67)/RES/6;

5. Authorizes the transfer of the capital portion of the Regular Budget to the Major Capital Investment Fund; and

6. Authorizes the Director General:

- a. To incur expenditures additional to those for which provision is made in the Regular Budget for 2024, provided that the relevant emoluments of any staff involved, and all other costs are entirely financed from revenues arising out of sales, work performed for Member States or international organizations, research grants, special contributions or other sources extraneous to the Regular Budget for 2024; and
- b. With the approval of the Board of Governors, to make transfers between any of the Sections listed in paras 1 and 3 above.

³ See footnote 2.

ATTACHMENT

A.1. APPROPRIATIONS FOR THE OPERATIONAL PORTION OF THE REGULAR BUDGET IN 2024

ADJUSTMENT FORMULA IN EUROS

	€	US\$
1. Nuclear Power, Fuel Cycle and Nuclear Science	39 713 391 + (	6 996 121 /R)
2. Nuclear Techniques for Development and Environmental Protection	42 269 624 + (	5 230 988 /R)
3. Nuclear Safety and Security	34 261 107 + (	7 571 899 /R)
4. Nuclear Verification	142 004 800 + (	25 725 012 /R)
5. Policy, Management and Administration Services	82 737 244 + (	9 530 562 /R)
6. Management of Technical Cooperation for Development	26 065 403 + (	4 341 044 /R)
Subtotal of Major Programmes	367 051 569 + (	59 395 626 /R)
7. Reimbursable work for others	3 573 678 + (	- /R)
TOTAL	370 625 247 + (	59 395 626 /R)

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2024.

ATTACHMENT

A.2. APPROPRIATIONS FOR THE CAPITAL PORTION OF THE REGULAR BUDGET IN 2024

ADJUSTMENT FORMULA IN EUROS

	€	US\$
Nuclear Power, Fuel Cycle and Nuclear Science	- + (	- /R)
Nuclear Techniques for Development and Environmental Protection	1 464 964 + (	71 036 /R)
Nuclear Safety and Security	307 200 + (	- /R)
Nuclear Verification	716 800 + (	- /R)
Policy, Management and Administration Services	3 276 800 + (	- /R)
Management of Technical Cooperation for Development	307 200 + (	- /R)
TOTAL	6 072 964 + (	71 036 /R)

Note: R is the average United Nations dollar to euro exchange rate which will be experienced during 2024.